

Sample Budget

Cost Description <i>Example</i>	Calculation <i>Example</i>	Total Cost <i>Example</i>
RN Replacement Costs <i>(for staffing replacement every other Friday)</i>	ONA Rate @ \$33.25 + 25% benefits 107 hours x \$41.23/h	\$4,300.00
Printing @ Kinkos <i>(Binding, b&w printing x 20 copies)</i>	UHN 35% discount \$316.00	\$300.00
Total		\$4,600.00